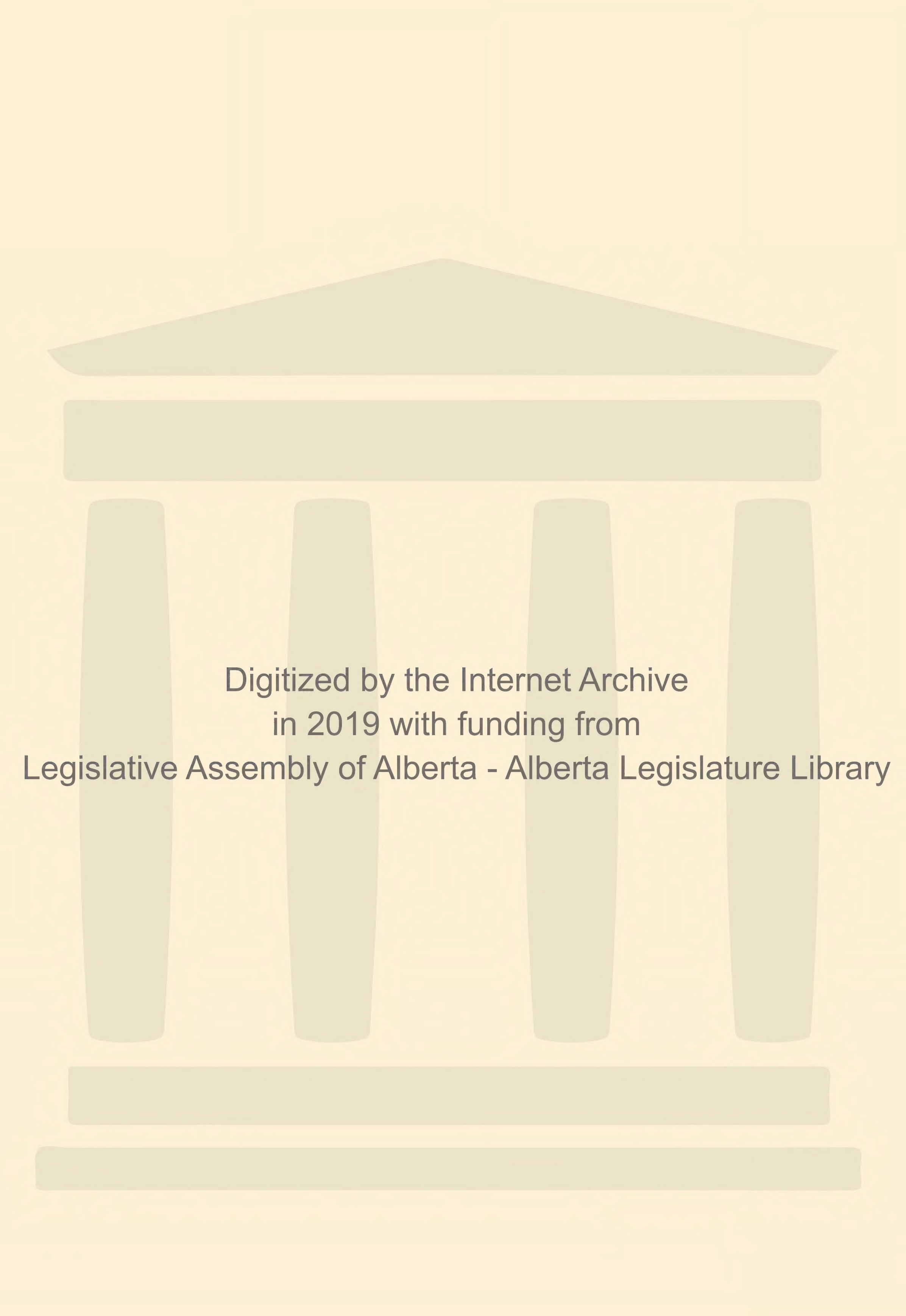


ESTIMATED REVENUE  
1920

ESTIMATES  
OF  
REVENUE, AND AMOUNTS TO BE VOTED  
FOR THE  
PUBLIC SERVICE OF ALBERTA  
FOR THE  
TWELVE MONTHS ENDING  
DECEMBER 31st  
1920



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# ESTIMATED REVENUE 1920

Estimated for Fiscal Year 1919		1920
\$ 190,000.00	Dominion Subsidy (\$1,621,075.00)—	
463,200.00	Government and Legislation .....	\$ 190,000.00
405,375.00	Population, 579,000 at 80 cents per head .....	463,200.00
562,500.00	Debt Allowance .....	405,375.00
	Compensation for Public Lands .....	562,500.00
<u>\$ 1,621,075.00</u>		<u>\$1,621,075.00</u>
	School Lands Fund (\$700,000.00)—	
\$ 575,000.00	Interest on Principal Moneys and other sources .....	700,000.00
	Treasury Department (\$4,678,673.66)—	
\$ 25,000.00	Interest on Bank Balances .....	\$ 25,000.00
58,090.28	Interest on Advances made on account of Elevators .....	56,124.81
70,000.00	Insurance Act .....	75,000.00
5,000.00	Fire Prevention Act .....	9,000.00
175,000.00	Succession Duties Act .....	250,000.00
1,750,000.00	Proceeds of Loans .....	4,000,000.00
3,000.00	Accrued Interest on Debentures, etc .....	5,000.00
50,000.00	Administration of Lunatics' Estates, including Repayment of Advances .....	45,000.00
	Dominion of Canada Subvention—Employment Office Co-ordination Act .....	25,000.00
9,365.36	Reimbursement of Interest .....	(Capital) 130,837.95
1,000.00	Reimbursement of Interest .....	(Income) 55,710.90
erred 100,400.24	Casual Revenue .....	2,000.00
<u>\$ 2,246,855.88</u>		<u>4,678,673.66</u>
	Attorney General's Department (\$1,508,700.00)—	
\$ 120,000.00	Fines .....	\$ 175,000.00
1,560.00	Commissioners and Notaries Public .....	3,500.00
110,000.00	Court Fees .....	145,000.00
50,000.00	Sheriffs' Fees .....	50,000.00
5,200.00	Magistrates' Fees .....	10,000.00
450,000.00	Land Titles Receipts, including Unearned Increment Tax .....	700,000.00
8,000.00	Poolroom License Fees .....	20,000.00
123,500.00	Miscellaneous Revenue (including revenue under The Liquor Act) .....	405,200.00
<u>\$ 868,260.00</u>		<u>1,508,700.00</u>
	Provincial Secretary's Department (\$1,464,407.06)—	
\$ 40,325.00	Licenses and Fees under Statutes .....	\$ 40,000.00
621,475.00	Motor Vehicle Act .....	665,000.00
260,000.00	Corporations Taxation Act .....	280,000.00
110,900.00	Railway Mileage Tax Act .....	302,132.06
125,000.00	Theatres and Theatre Goers' Taxation Act .....	175,000.00
775.00	Casual Revenue .....	2,275.00
<u>\$ 1,158,475.00</u>		<u>1,464,407.06</u>



Estimated for Fiscal Year 1919		1920
	Public Works Department (\$366,170.00)—	
\$ 30,000.00	Steam Boiler Inspection and other Fees.....	\$ 27,000.00
190,000.00	Mine Owners Tax Act.....	220,000.00
8,975.00	Coal Mines Act.....	4,670.00
45,500.00	Public Institutions.....	92,500.00
3,540.00	Surveys.....	10,000.00
	Casual Revenue.....	12,000.00
<hr/>		
\$ 278,015.00		<hr/> \$ 366,170.00
	Education Department (\$79,500.00)—	
\$ 20,000.00	Examination and other Fees.....	\$ 15,000.00
4,000.00	Repayment of Advances to School Districts.....	10,000.00
1,000.00	Interest on Advances to School Districts.....	1,500.00
500.00	Repayments, English School for Non-English.....	500.00
6,000.00	Fees, Normal School Students.....	4,000.00
3,500.00	Fees, Institute of Technology and Art.....	2,000.00
	Repayment of Advances to Normal Students.....	10,000.00
	Interest on Advances to Normal Students.....	1,000.00
	Mentally Deficient Children (Maintenance Account).....	4,000.00
	Mentally Deficient Children (Farm Account).....	6,000.00
	Dominion Government Grant (Technical Education).....	25,000.00
250.00	Casual Revenue.....	500.00
<hr/>		
\$ 35,250.00		<hr/> 79,500.00
	Agriculture Department (\$538,100.00)—	
\$ 43,000.00	Fees: Game Licenses, Sale of Estray Animals and other Fees.....	\$ 91,000.00
5,000.00	Repayment, Account of Seed Grain.....	10,000.00
1,000.00	Repayment, Loans to Creameries.....	1,000.00
1,000.00	Repayment, Account Destruction of Noxious Weeds.....	1,000.00
45,000.00	Demonstration Farms.....	45,500.00
3,500.00	Poultry Breeding Plant.....	3,600.00
3,000.00	Registration of Threshing Machines.....	3,000.00
26,000.00	Brands.....	30,000.00
32,000.00	Stock Inspections.....	30,000.00
5,000.00	Live Stock Encouragement Act.....	5,000.00
7,500.00	Enrolment and Inspection of Stallions.....	7,500.00
	Drought Relief.....	300,000.00
	Dairy Act.....	10,000.00
500.00	Casual Revenue.....	500.00
Transferred 9,000.00		
<hr/>		
\$ 181,500.00		<hr/> 538,100.00
	Dairy and Poultry Industry (\$750,000.00)—	
\$ 300,000.00	Reimbursement of Advance Payments on Butter.....	\$ 600,000.00
150,000.00	Reimbursement of Advance Payments on Poultry.....	150,000.00
<hr/>		
\$ 450,000.00		<hr/> 750,000.00



Estimated for Fiscal Year 1919		1920
	Railways and Telephones Department (\$5,995,000.00)—	
\$ 1,625,000.00	Receipts from Telephones .....	\$1,995,000.00
2,000,000.00	Proceeds of Loans .....	4,000,000.00
<u>\$ 3,625,000.00</u>		<u>\$5,995,000.00</u>
	Municipal Affairs Department (\$2,042,000.00)—	
\$ 770,000.00	Wild Lands Tax Act .....	\$ 750,000.00
130,000.00	Educational Tax Act .....	100,000.00
30,000.00	Educational Tax Act (Section 17a) .....	45,000.00
6,000.00	Costs and Fees, Forfeited Lands .....	5,000.00
10,000.00	Timber Areas Tax Act .....	10,000.00
10,000.00	Reimbursement from Local Improvement Trust Account "A" .....	25,000.00
1,100,000.00	Supplementary Revenue Act .....	1,100,000.00
	Refund of Taxes .....	5,000.00
2,000.00	Casual Revenue .....	2,000.00
<u>\$ 2,058,000.00</u>		<u>2,042,000.00</u>
	Public Health (\$34,785.00)—	
\$ 4,000.00	Vital Statistics Act .....	\$ 2,785.00
7,500.00	Marriage Ordinance .....	20,000.00
	Dominion of Canada, Subvention Venereal Diseases Act .....	12,000.00
<u>\$ 11,500.00</u>		<u>34,785.00</u>
	Legislative Assembly (\$2,030.00)—	
\$ 2,040.00	Private Bills .....	\$ 2,000.00
	Fees for Certified Copies of Bills .....	30.00
<u>\$ 2,040.00</u>		<u>2,030.00</u>
	King's Printer (\$10,000.00)—	
\$ 7,500.00	Official Gazette, Printing, etc. ....	\$ 6,500.00
	Sale of Statutes and Ordinances .....	3,500.00
<u>\$ 7,500.00</u>		<u>10,000.00</u>
	Public Utilities Commission (\$4,000.00)—	
\$ 3,000.00	Application Fees .....	4,000.00
		<u>\$19,794,440.72</u>







# ESTIMATES OF EXPENDITURE

## OF THE

# PROVINCE OF ALBERTA

## FOR THE YEAR 1920

### I.—PUBLIC DEBT.

Amount to be Voted.....\$1,475,050.00

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	<b>1.</b>		
	(1) Interest, etc.—		
\$ 1,143,319.00	Interest .....	\$1,323,750.00	
106,500.00	Sinking Fund .....	117,300.00	
25,181.00	Commission, Exchange and other Expenses .....	34,000.00	
<u>\$ 1,275,000.00</u>			<u>\$1,475,050.00</u>

### II.—CIVIL GOVERNMENT.

Amount to be Voted.....\$682,502.00

Estimated for Fiscal Year 1919	No. of Vote		1920
		<i>Salaries and Expenses of the following Departments and Offices.</i>	
\$ 3,000.00	<b>2.</b>	Lieutenant Governor's Office .....	\$ 3,300.00
70,420.00	<b>3.</b>	Executive Council .....	69,500.00
47,130.00	<b>4.</b>	Attorney General's Department .....	62,165.00
13,400.00	<b>5.</b>	Provincial Secretary's Department .....	13,702.00
127,620.00	<b>6.</b>	Municipal Affairs Department .....	132,180.00
35,500.00	<b>7.</b>	Treasury Department .....	46,155.00
38,000.00	<b>8.</b>	Auditor's Office .....	64,605.00
73,665.00	<b>9.</b>	Public Works Department .....	98,920.00
83,080.00	<b>10.</b>	Education Department .....	103,160.00
48,000.00	<b>11.</b>	Agriculture Department .....	62,435.00
16,200.00	<b>12.</b>	Railways and Telephones Department .....	9,280.00
8,440.00	<b>13.</b>	King's Printer's Office .....	9,150.00
14,660.00	<b>14.</b>	Public Health Department .....	7,950.00
<u>\$ 579,115.00</u>			<u>\$ 682,502.00</u>



II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS	1920
	<b>2.</b>	<b>LIEUTENANT GOVERNOR'S OFFICE.</b>	
\$ 1,500.00	(1)	Official Secretary .....	\$ 1,800.00
1,500.00	(2)	Contingencies .....	1,500.00
<u>\$ 3,000.00</u>			<u>\$ 3,300.00</u>
	<b>3.</b>	<b>EXECUTIVE COUNCIL.</b>	
\$ 2,500.00	(1)	President of Council .....	\$ 2,500.00
48,000.00	(2)	Eight Members of Council each \$6,000 .....	48,000.00
4,800.00	(3)	Clerk of Council and Law Clerk .....	4,800.00
1,320.00	(4)	Secretary to Premier .....	1,600.00
3,120.00	(5)	Clerks and Stenographers: 2 at \$1,200 .....	2,400.00
10,000.00	(6)	General Expenses .....	10,000.00
680.00	(7)	To provide for bonuses and increases in salaries on promotion or advances in grading by Efficiency Officer .....	200.00
<u>\$ 70,420.00</u>			<u>\$ 69,500.00</u>
	<b>4.</b>	<b>ATTORNEY GENERAL'S DEPARTMENT.</b>	
\$ 4,000.00	(1)	Deputy Attorney General .....	\$ 5,000.00
4,300.00	(2)	Inspectors: 1 at \$2,600; 1 at \$2,000 .....	4,600.00
7,200.00	(3)	Law Clerks: 1 at \$2,700; 1 at \$2,400 .....	5,100.00
1,800.00	(4)	Chief Clerk .....	2,000.00
1,800.00	(5)	Accountant .....	2,000.00
16,380.00	(6)	Clerks and Stenographers: 1 at \$1,550; 2 at \$1,500; 2 at \$1,350; 2 at \$1,250; 1 at \$1,200; 4 at \$1,150; 1 at \$1,000; 3 at \$950; 5 at \$900; 2 at \$800; 1 at \$1,080 .....	26,580.00
10,400.00	(7)	General Expenses .....	13,135.00
1,250.00	(8)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer .....	3,750.00
<u>\$ 47,130.00</u>			<u>\$ 62,165.00</u>
	<b>5.</b>	<b>PROVINCIAL SECRETARY'S DEPARTMENT.</b>	
\$ 4,000.00	(1)	Deputy Provincial Secretary, and Registrar of Companies .....	\$ 4,000.00
6,660.00	(2)	Clerks and Stenographers: 1 at \$1,500; 1 at \$1,150; 1 at \$1,050; 1 at \$1,000; 1 at \$960; 1 at \$600 .....	6,260.00
1,000.00	(3)	Printing and Stationery .....	1,800.00
1,500.00	(4)	General Expenses .....	742.00
240.00	(5)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer .....	900.00
<u>\$ 13,400.00</u>			<u>\$ 13,702.00</u>



II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS..	1920
<b>6. MUNICIPAL AFFAIRS DEPARTMENT.</b>			
\$ 4,000.00	(1)	Deputy Minister.....	\$ 4,000.00
3,000.00	(2)	Tax Commissioner.....	3,000.00
2,200.00	(3)	Secretary.....	1,600.00
2,000.00	(4)	Chief Assessment Clerk.....	2,100.00
1,800.00	(5)	Cashier.....	1,600.00
6,440.00	(6)	Inspectors: 4 at \$2,000; Accountants, 1 at \$1,800.....	9,800.00
	(7)	Clerks and Stenographers: 15 at \$1,400; 7 at \$1,350; 3 at \$1,300; 2 at \$1,250; 3 at \$1,200; 6 at \$1,150; 1 at \$1,100; 1 at \$1,050; 1 at \$1,000; 2 at \$960; 1 at \$950; 1 at \$900; 2 at \$800; 3 at \$750; 3 at \$700; 1 at \$360.....	60,580.00
61,380.00	(8)	Extra Clerical Assistance.....	4,000.00
4,000.00	(9)	Printing and Stationery.....	19,000.00
10,000.00	(10)	General Expenses.....	16,000.00
16,000.00	(11)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	10,500.00
6,800.00			
Transferred 10,000.00			
<u>\$ 127,620.00</u>			<u>\$132,180.00</u>
<b>7. TREASURY DEPARTMENT.</b>			
\$ 4,000.00	(1)	Deputy Provincial Treasurer.....	\$ 4,200.00
2,100.00	(2)	Registrar and Statistician.....	2,400.00
1,800.00	(3)	Chief Clerk and Cashier.....	2,000.00
1,320.00	(4)	Accountant.....	1,560.00
	(5)	Clerks and Stenographers: 2 at \$1,550; 2 at \$1,450; 2 at \$1,300; 1 at \$1,250; 3 at \$1,150; 1 at \$1,100; 1 at \$1,020; 3 at \$900; 1 at \$850; 1 at \$750; 1 at \$700.....	20,420.00
16,080.00	(6)	Extra Clerical Assistance.....	2,000.00
	(7)	General Expenses.....	9,225.00
9,000.00	(8)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	4,350.00
1,200.00			
<u>\$ 35,500.00</u>			<u>\$ 46,155.00</u>
<b>8. AUDITOR'S OFFICE.</b>			
\$ 4,000.00	(1)	Provincial Auditor.....	\$ 4,200.00
1,920.00	(2)	Assistant Auditor.....	2,000.00
1,800.00	(3)	Accountant.....	2,000.00
	(4)	Clerks and Stenographers: 3 at \$1,800; 1 at \$1,700; 1 at \$1,560; 1 at \$1,550; 3 at \$1,350; 2 at \$1,200; 1 at \$850.....	17,510.00
12,480.00	(5)	Extra Clerical Assistance.....	5,500.00
2,500.00	(6)	General Expenses.....	1,500.00
1,500.00			



II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	8.	AUDITOR'S OFFICE.— <i>Continued.</i>	
		<i>Telephone Branch.</i>	
		(7) Assistant Auditor.....	\$ 2,400.00
\$ 3,900.00		(8) Assistant Auditor (deferred Salary 1919) \$400.00; Clerks: 1 at \$2,000; 1 at \$1,350.....	3,750.00
		(9) Extra Clerical Assistance.....	5,500.00
800.00		(10) General Expenses.....	1,795.00
		<i>Legal Branch.</i>	
6,000.00		(11) Clerks: 3 at \$1,800; 1 at \$1,700; 1 at \$1,350.....	8,450.00
2,000.00		(12) General Expenses.....	4,000.00
1,100.00		(13) To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	6,000.00
\$ 38,000.00			\$ 64,605.00
	9.	PUBLIC WORKS DEPARTMENT.	
\$ 4,000.00		(1) Deputy Minister and Director of Surveys.....	\$ 4,700.00
3,000.00		(2) Provincial Architect.....	3,300.00
3,000.00		(3) Engineer of Highways.....	3,300.00
2,400.00		(4) Superintendent of Buildings.....	2,700.00
2,000.00		(5) Construction Engineer.....	2,200.00
1,920.00		(6) Assistant Engineer of Highways.....	2,200.00
1,920.00		(7) Bridge Engineer.....	2,200.00
1,920.00		(8) Road and Drainage Engineer.....	2,200.00
1,800.00		(9) Accountant.....	1,900.00
1,800.00		(10) Chief Clerk.....	1,800.00
1,800.00		(11) Assistant Provincial Architect.....	2,200.00
1,800.00		(12) Chief Architectural Draftsman.....	2,000.00
1,680.00		(13) Chief Clerk, Calgary.....	1,800.00
1,380.00		(14) Chief Correspondence Clerk.....	1,550.00
1,200.00		(15) Architectural Draftsman.....	1,600.00
		(16) Clerks and Stenographers: 1 at \$1,550; 1 at \$1,500; 2 at \$1,400; 4 at \$1,350; 3 at \$1,300; 1 at \$1,250; 1 at \$1,200; 7 at \$1,150; 1 at \$1,100; 1 at \$1,050; 2 at \$950; 3 at \$900; 1 at \$850; 3 at \$800; 1 at \$700; 3 at \$540.....	37,970.00
25,860.00		(17) Postage and Telegrams, etc.....	3,000.00
3,465.00		(18) Printing.....	2,000.00
2,000.00		(19) General Expenses.....	9,300.00
7,800.00		(20) To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	11,000.00
2,920.00			
\$ 73,665.00			\$ 98,920.00



II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	<b>10.</b>	<b>EDUCATION DEPARTMENT.</b>	
\$ 4,000.00	(1)	Deputy Minister.....	\$ 4,200.00
3,200.00	(2)	Supervisor of Schools.....	3,600.00
2,200.00	(3)	Assistant to Deputy Minister.....	3,000.00
2,400.00	(4)	Registrar.....	2,700.00
	(5)	Clerks and Stenographers: 2 at \$1,800; 2 at \$1,600; 1 at \$1,500; 1 at \$1,400; 1 at \$1,300; 1 at \$1,250; 4 at \$1,200; 1 at \$1,150; 1 at \$1,050; 2 at \$1,000; 8 at \$950; 5 at \$900; 7 at \$800; 3 at \$850; 1 at \$780; 2 at \$750; 2 at \$700; 1 at \$480.....	45,660.00
35,280.00	(6)	General Expenses.....	35,000.00
30,000.00		Including— Postage and Express. Telegrams and Telephones. Newspapers and Periodicals. Travelling Expenses. Reports. Printing and Stationery. Advertising. Books. Sundries.	
	(7)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	9,000.00
6,000.00			
\$ 83,080.00			\$ 103,160.00
	<b>11.</b>	<b>AGRICULTURE DEPARTMENT.</b>	
\$ 4,000.00	(1)	Deputy Minister.....	\$ 4,200.00
2,400.00	(2)	Assistant Deputy Minister.....	3,000.00
2,700.00	(3)	Dairy Commissioner.....	3,300.00
2,520.00	(4)	Live Stock Commissioner.....	3,450.00
2,520.00	(5)	Provincial Veterinarian.....	2,700.00
	(6)	Poultry Commissioner.....	2,300.00
1,800.00	(7)	Chief Clerk.....	1,800.00
1,620.00	(8)	Accountant.....	1,620.00
5,940.00	(9)	Clerks and Stenographers: 1 at \$1,350; 1 at \$1,250; 1 at \$1,100; 2 at \$900; 1 at \$775...	6,275.00
1,000.00	(10)	Extra Clerical Assistance.....	1,000.00
12,000.00	(11)	Printing and Stationery.....	15,000.00
10,000.00	(12)	General Expenses.....	15,000.00
	(13)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	2,790.00
1,500.00			
\$ 48,000.00			\$ 62,435.00



II.—CIVIL GOVERNMENT—*Continued.*

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	<b>12.</b>	<b>RAILWAYS AND TELEPHONES DEPARTMENT.</b>	
\$ 4,000.00	(1) Deputy Minister .....	\$ 4,000.00	
1,380.00	(2) Clerk .....	800.00	
720.00	(3) Extra Assistance .....	1,000.00	
2,500.00	(4) General Expenses .....	3,000.00	
1,000.00	(5) To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer .....	480.00	
Transferred 6,600.00			
<u>\$ 16,200.00</u>			<u>\$ 9,280.00</u>
	<b>13.</b>	<b>KING'S PRINTER'S OFFICE.</b>	
\$ 2,700.00	(1) King's Printer .....	\$ 3,000.00	
1,800.00	(2) Assistant King's Printer .....	2,000.00	
2,100.00	(3) Clerks and Stenographers: 1 at \$1,450; 1 at \$1,000 .....	2,450.00	
1,000.00	(4) General Expenses .....	1,200.00	
840.00	(5) To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer .....	500.00	
<u>\$ 8,440.00</u>			<u>\$ 9,150.00</u>
	<b>14.</b>	<b>PUBLIC HEALTH DEPARTMENT.</b>	
\$ 3,000.00	(1) Deputy Minister .....	\$ 4,000.00	
1,560.00	(2) Accountant .....	1,500.00	
750.00	(3) Clerk and Stenographer: 1 at \$1,200 .....	1,200.00	
1,200.00	(4) General Expenses .....	750.00	
Transferred 8,150.00	(5) To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer .....	500.00	
<u>\$ 14,660.00</u>			<u>\$ 7,950.00</u>



## III.—LEGISLATION.

Amount to be Voted.....\$160,105.00

Estimated for Fiscal Year 1919	No. of Vote.	DETAILS.	1920
	<b>15.</b>	<b>LEGISLATION.</b>	
\$ 2,500.00	(1)	Mr. Speaker's Sessional Allowance.....	\$ 2,500.00
750.00	(2)	Deputy Speaker's Sessional Allowance.....	750.00
2,500.00	(3)	Leader of Opposition, Special Allowance.....	2,500.00
88,000.00	(4)	Indemnity to Members (including travelling expenses).....	88,000.00
3,000.00	(5)	Clerk of Legislative Assembly.....	3,000.00
	(6)	Assistant Clerk.....	1,500.00
	(7)	Sergeant-at-Arms.....	1,100.00
	(8)	Law Clerks, Draughting, Clerks, Stenographers and Pages.....	6,000.00
32,300.00	(9)	Postage and Telegrams.....	350.00
	(10)	Printing and Binding Statutes, Journals, Votes and Proceedings, Sessional and all other Papers and Stationery, Publication of Statutes, and advertising.....	25,000.00
	(11)	Standardization of Provincial Laws.....	500.00
	(12)	Revision and Consolidation of Statutes.....	14,000.00
1,500.00	(13)	Contingencies.....	3,000.00
		<i>Library.</i>	
3,000.00	(14)	Books and Binding.....	3,000.00
600.00	(15)	Newspapers and Periodicals.....	800.00
2,520.00	(16)	Librarian and Statistician.....	2,700.00
1,500.00	(17)	Assistant Librarian.....	1,550.00
2,150.00	(18)	Clerical Assistance.....	2,550.00
75.00	(19)	Postage and Telegrams.....	75.00
360.00	(20)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	1,230.00
<b>\$ 140,755.00</b>			<b>\$ 160,105.00</b>

## IV.—ADMINISTRATION OF JUSTICE.

Amount to be Voted, Chargeable to Income.....\$1,449,169.71  
 Amount to be Voted, Chargeable to Capital.....15,150.00

Estimated for Fiscal Year 1919	No. of Vote.		1920
Chargeable to Income.		Chargeable to Income.	Chargeable to Capital.
\$ 544,205.00	<b>16.</b>	Legal Offices and Prosecutions.....\$	653,294.71
119,530.00	<b>17.</b>	Reformatory and Children's Protection.....	266,250.00
52,050.00	<b>18.</b>	Miscellaneous.....	529,625.00 \$ 15,150.00



IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920
Chargeable to Income.	Chargeable to Capital.	16.	LEGAL OFFICES AND PROSECUTIONS.	Chargeable to Income.      Chargeable to Capital.
		(1)	Clerks, Deputy and Acting Clerks.....\$	85,965.00
			<i>Supreme Court, Edmonton (\$16,070.00)</i> —	
\$ 2,520.00	.....		Clerk of the Court.....\$	2,520.00
1,800.00	.....		Deputy Clerk.....	1,800.00
			Clerks and Stenographers: 2 at \$1,350; 1 at \$1,250; 3 at \$1,200; 2 at \$1,150; 1 at \$800 .....	10,650.00
10,020.00	.....		General Expenses.....	1,100.00
1,000.00	.....		<i>Supreme Court, Calgary (\$11,770.00)</i> —	
2,520.00	.....		Clerk of the Court.....	2,520.00
1,200.00	.....		Deputy Clerk.....	1,700.00
			Clerks and Stenographers: 1 at \$1,350; 1 at \$1,300; 1 at \$1,250; 2 at \$1,150; 1 at \$900.....	7,100.00
5,880.00	.....		General Expenses.....	450.00
600.00	.....		<i>Supreme Court, Macleod (\$3,480.00)</i> —	
2,520.00	.....		Clerk of the Court.....	2,520.00
600.00	.....		Stenographer.....	850.00
200.00	.....		General Expenses.....	110.00
			<i>Supreme Court, Lethbridge (\$3,535.00)</i> —	
2,520.00	.....		Clerk of the Court (also District Court Clerk).....	2,520.00
900.00	.....		Stenographer.....	775.00
200.00	.....		General Expenses.....	240.00
			<i>Supreme Court, Wetaskiwin (\$2,810.00)</i> —	
2,500.00	.....		Clerk of the Court.....	2,500.00
250.00	.....		General Expenses.....	310.00
			<i>Supreme Court, Red Deer (\$2,700.00)</i> —	
1,800.00	.....		Clerk of the Court (also District Court Clerk).....	2,000.00
660.00	.....		Stenographer.....	
650.00	.....		General Expenses.....	700.00
			<i>Supreme Court, Medicine Hat (\$6,520.00)</i> —	
1,800.00	.....		Clerk of the Court (also District Court Clerk).....	2,520.00
2,220.00	.....		Clerks and Stenographers: 1 at \$1,250; 2 at \$1,200 .....	3,650.00
350.00	.....		General Expenses.....	350.00
			<i>Supreme Court, Stettler (\$3,140.00)</i> —	
1,800.00	.....		Clerk of the Court (also District Court Clerk).....	2,000.00
660.00	.....		Clerk.....	800.00
400.00	.....		General Expenses.....	340.00
			<i>Supreme Court, Hanna (\$1,500.00)</i> —	
			Clerk of the Court (part salary).....	1,000.00
			General Expenses.....	500.00



IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	16.	LEGAL OFFICES AND PROSECUTIONS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
			<i>Deputy Clerk's Office, Bassano</i> (\$1,610.00)—		
\$ 1,200.00	.....		Deputy Clerk.....\$ 1,500.00		
100.00	.....		General Expenses..... 110.00		
			<i>Deputy Clerk's Office, Taber</i> (\$525.00)—		
330.00	.....		Clerk (part salary)..... 425.00		
50.00	.....		General Expenses..... 100.00		
			<i>Deputy Clerk's Office, Peace River</i> (\$850.00)—		
			Deputy Clerk (part salary)..... 600.00		
			General Expenses..... 250.00		
			<i>Deputy Clerk's Office, Camrose</i> (\$2,200.00)—		
1,800.00	.....		Deputy Clerk..... 1,800.00		
400.00	.....		General Expenses..... 400.00		
			<i>Deputy Clerk's Office, Grande Prairie</i> (\$850.00)—		
			Deputy Clerk (part salary)..... 600.00		
			General Expenses..... 250.00		
			<i>District Court, Edmonton</i> (\$9,950.00)—		
1,500.00	.....		Clerk of the Court..... 1,800.00		
			Clerks and Stenographers: 1 at \$1,- 450; 1 at \$1,250; 1 at \$1,200; 2 at \$1,150; 1 at \$950..... 7,150.00		
6,720.00	.....		General Expenses..... 1,000.00		
650.00	.....		<i>District Court, Athabasca</i> (\$2,000.00)—		
1,200.00	.....		Clerk of the Court..... 1,200.00		
850.00	.....		General Expenses..... 800.00		
			<i>District Court, Calgary</i> (\$9,110.00)—		
1,500.00	.....		Clerk of the Court..... 1,800.00		
			Clerks and Stenographers: 1 at \$1,- 350; 2 at \$1,150; 2 at \$1,200; 1 at \$750..... 6,800.00		
4,800.00	.....		General Expenses..... 510.00		
500.00	.....		<i>District Court, Macleod</i> (\$1,500.00)—		
1,020.00	.....		Clerk..... 1,200.00		
250.00	.....		General Expenses..... 300.00		
			<i>District Court, Lethbridge</i> (\$1,355.00)—		
1,740.00	.....		Clerk of the Court (see Supreme Court)		
200.00	.....		Clerk..... 1,200.00		
			General Expenses..... 155.00		
			<i>District Court, Wetaskiwin</i> (\$1,290.00)—		
1,200.00	.....		Clerk of the Court..... 1,250.00		
50.00	.....		General Expenses..... 40.00		
			<i>District Court, Hanna</i> (\$1,500.00)—		
			Clerk of the Court (part salary)..... 1,000.00		
			General Expenses..... 500.00		



IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	16.	LEGAL OFFICES AND PROSECUTIONS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
			<i>District Court, Peace River (\$850.00)—</i>		
			Deputy Clerk . . . . . \$ 600.00		
			General Expenses . . . . . 250.00		
			<i>District Court, Grande Prairie (\$850.00)—</i>		
			Deputy Clerk . . . . . 600.00		
			General Expenses . . . . . 250.00		
		(2)	Process Issuers . . . . .	\$9,500.00	
			13 at \$200; 2 at \$150; 62 at \$100; 4 at		
\$ 9,950.00	.....		\$50 . . . . . 9,300.00		
150.00	.....		General Expenses . . . . . 200.00		
		(3)	Sheriffs, Deputy and Acting Sheriffs . . . . .	92,741.66	
			<i>Sheriff's Office, Edmonton (\$24,776.66) —</i>		
3,000.00	.....		Sheriff . . . . . 3,000.00		
2,100.00	.....		Assistant Sheriff (also Athabasca) . . . 2,100.00		
			Assistant Sheriff (additional amount		
			as Acting Sheriff . . . . . 1,271.66		
2,880.00	.....		Bailiffs: 4 at \$1,200 . . . . . 4,800.00		
			Clerks and Stenographers, etc.: 1 at		
			\$1,500; 1 at \$1,400; 1 at \$1,350;		
9,240.00	.....		1 at \$1,200; 1 at \$1,150; 1 at		
1,750.00	.....		\$1,000; 3 at \$960; 1 at \$850; 1 at		
			\$775 . . . . . 12,105.00		
			General Expenses . . . . . 1,500.00		
			<i>Sheriff's Office, Athabasca (\$3,690.00)—</i>		
2,040.00	.....		Sheriff . . . . . 2,040.00		
600.00	.....		Bailiff . . . . . 600.00		
780.00	.....		Stenographer . . . . . 900.00		
400.00	.....		General Expenses . . . . . 150.00		
			<i>Sheriff's Office, Calgary (\$19,460.00)—</i>		
3,000.00	.....		Sheriff . . . . . 3,000.00		
1,800.00	.....		Assistant Sheriff . . . . . 2,100.00		
2,820.00	.....		Bailiffs: 3 at \$1,200 . . . . . 3,600.00		
			Clerks and Stenographers: 1 at \$1,550;		
			1 at \$1,400; 3 at \$1,000; 1 at \$960;		
7,800.00	.....		1 at \$950; 1 at \$900 . . . . . 8,760.00		
1,300.00	.....		General Expenses . . . . . 2,000.00		
			<i>Sheriff's Office, Macleod (\$3,440.00)—</i>		
2,040.00	.....		Sheriff . . . . . 2,040.00		
2,100.00	.....		Clerks: 1 at \$1,200 . . . . . 1,200.00		
300.00	.....		General Expenses . . . . . 200.00		
			<i>Sheriff's Office, Lethbridge (\$5,020.00)—</i>		
2,520.00	.....		Sheriff . . . . . 2,520.00		
1,620.00	.....		Clerks: 1 at \$1,200; 1 at \$900 . . . . . 2,100.00		
600.00	.....		General Expenses . . . . . 400.00		



IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	16.	LEGAL OFFICES AND PROSECUTIONS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 2,520.00	.....		<i>Sheriff's Office, Wetaskiwin (\$1,630.00)—</i>		
780.00	.....		Sheriff .....	\$ 950.00	
480.00	.....		Clerk .....	480.00	
250.00	.....		Bailiff .....	200.00	
			General Expenses .....		
			<i>Sheriff's Office, Red Deer (\$2,340.00)—</i>		
2,040.00	.....		Sheriff .....	2,040.00	
400.00	.....		General Expenses .....	300.00	
			<i>Sheriff's Office, Medicine Hat</i>		
			(\$6,030.00)—		
2,040.00	.....		Sheriff .....	2,520.00	
1,500.00	.....		Assistant Sheriff .....	1,500.00	
960.00	.....		Bailiff .....	960.00	
720.00	.....		Stenographer .....	750.00	
450.00	.....		General Expenses .....	300.00	
			<i>Sheriff's Office, Stettler (\$3,340.00)—</i>		
2,040.00	.....		Sheriff .....	2,040.00	
840.00	.....		Stenographer .....	900.00	
450.00	.....		General Expenses .....	400.00	
			<i>Sheriff's Office, Camrose (\$3,340.00)—</i>		
2,040.00	.....		Deputy Sheriff .....	2,040.00	
			Stenographer .....	900.00	
450.00	.....		General Expenses .....	400.00	
			<i>Deputy Sheriff's Office, Bassano—</i>		
			(\$1,300.00)—		
1,200.00	.....		Deputy Sheriff .....	1,200.00	
150.00	.....		General Expenses .....	100.00	
			<i>Deputy Sheriff's Office, Taber</i>		
			(\$2,125.00)—		
1,200.00	.....		Deputy Sheriff and Clerks .....	1,500.00	
330.00	.....		Stenographer (part salary) .....	425.00	
250.00	.....		General Expenses .....	200.00	
			<i>Deputy Sheriff's Office, Peace River (\$2,000)—</i>		
			Deputy Sheriff (part salary) .....	\$600.00	
			Stenographer .....	900.00	
			General Expenses .....	500.00	
			<i>Deputy Sheriff's Office, Grande Prairie ((\$1,900.00)—</i>		
			Deputy Sheriff (part salary) .....	600.00	
			Clerk .....	800.00	
			General Expenses .....	500.00	
			<i>Sheriff's Office, Hanna (\$1,500.00)—</i>		
			Sheriff (part salary) .....	1,000.00	
			General Expenses .....	500.00	
6,400.00	.....		Bailiffs: 127 at \$50.00 per annum .....	6,350.00	
1,000.00	.....		Extra Assistance .....	500.00	
6,000.00	.....		Ford Cars for Sheriffs' Bailiffs .....	4,000.00	



IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920
Chargeable to Income.	Chargeable to Capital.			
\$ 11,800.00	.....	<b>16.</b>	<b>LEGAL OFFICES AND PROSECUTIONS—<i>Continued.</i></b>	Chargeable to Income.
				Chargeable to Capital.
		(4)	Judges of District Courts.....\$	14,000.00
			Judges: 4 at \$1,500; 8 at \$1,000.	
		(5)	Official Court Reporters.....	24,000.00
			Court Reporters: 7 at \$1,800; 1 at \$1,700;	
18,380.00	.....		4 at \$1,500.....\$	20,300.00
3,500.00	.....		General Expenses.....	3,700.00
26,400.00	.....	(6)	Agents of the Attorney General.....	30,000.00
31,000.00	.....	(7)	Witnesses, Jurors and Interpreters.....	40,000.00
13,000.00	.....	(8)	Coroners' Inquests and Investigations.....	13,000.00
54,300.00	.....	(9)	Incidental Justice.....	45,000.00
2,000.00	.....	(10)	Law Library.....	2,000.00
7,800.00	.....	(11)	Master in Chambers (2 at \$4,500).....	9,000.00
		(12)	Police Magistrates.....	48,338.05
			Magistrates: 2 at \$4,500; 3 at \$2,400;	
24,600.00	.....		4 at \$1,500; 23 at \$300.....	29,100.00
			Extra Magistrates and Contingencies....	10,000.00
			Clerks and Stenographers: 1 at \$1,800;	
			1 at \$1,500; 1 at \$1,350; 1 at	
4,680.00	.....		\$858.05.....	5,508.05
1,850.00	.....		General Expenses.....	3,730.00
		(13)	Land Titles Office, Edmonton.....	96,330.00
3,000.00	.....		Registrar.....	3,000.00
			Deputy Registrars: 1 at \$2,500; 2 at	
10,480.00	.....		\$2,000; 2 at \$1,600.....	9,700.00
			Clerks and Stenographers: 1 at \$2,400;	
			1 at \$2,000; 4 at \$1,800; 1 at \$1,620;	
			3 at \$1,550; 5 at \$1,500; 1 at \$1,400;	
			2 at \$1,350; 1 at \$1,320; 1 at \$1,300;	
			1 at \$1,250; 7 at \$1,200; 5 at \$1,150;	
			2 at \$1,100; 1 at \$1,050; 3 at \$1,020;	
			2 at \$1,000; 8 at \$950; 2 at \$900; 3 at	
			\$850; 1 at \$780; 3 at \$750; 1 at \$725;	
63,120.00	.....		1 at \$300; 1 at \$200.....	72,005.00
			Extra Assistance.....	3,000.00
6,225.00	.....		General Expenses.....	8,625.00
		(14)	Land Titles Office, Calgary.....	93,150.00
3,800.00	.....		Inspector and Registrar.....	3,800.00
			Deputy Registrars: 2 at \$2,000; 1 at	
8,820.00	.....		\$1,550.....	5,550.00
2,400.00	.....		Surveyor.....	3,000.00
			Clerks and Stenographers: 1 at \$2,000;	
			1 at \$1,600; 2 at \$1,550; 4 at \$1,500;	
			1 at \$1,450; 11 at \$1,350; 5 at	
			\$1,200; 1 at \$1,150; 3 at \$1,100;	
			6 at \$1,050; 5 at \$1,000; 4 at \$950;	
			7 at \$900; 3 at \$850; 3 at \$800;	
63,000.00	.....		Extra Clerks \$3,000.....	68,800.00
10,360.00	.....		General Expenses.....	12,000.00



IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$ 4,930.00	.....	<b>16.</b>	LEGAL OFFICES AND PROSECUTIONS— <i>Continued.</i>		
		(15)	Contingencies.....	\$ 4,170.00	
Transferred 3,850.00		(16)	To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer..	46,100.00	
\$ 544,205.00	.....		Total.....	\$ 653,294.71	
		<b>17.</b>	REFORMATORY AND CHILDREN'S PROTECTION, ETC.		
		(1)	Reformatory and Children's Protection.....	\$ 81,250.00	
\$ 3,000.00	.....	(a)	Superintendent.....	\$ 3,000.00	
7,500.00	.....	(b)	Inspectors: 2 at \$1,550; 4 at \$1,350; 1 at \$1,200.....	9,700.00	
9,480.00	.....	(c)	Clerks and Stenographers: 1 at \$1,900; 1 at \$1,150; 2 at \$1,000; 3 at \$950; 1 at \$900.....	8,800.00	
1,250.00	.....	(d)	Conveying Boys to Portage la Prairie	1,200.00	
7,250.00	.....	(e)	Travelling Expenses of Inspectors....	8,500.00	
4,250.00	.....	(f)	Transportation.....	4,200.00	
		(g)	Board and Clothing of Government Wards at Shelters throughout Prov- ince.....	16,000.00	
7,500.00	.....	(h)	Board and Clothing of Government Wards at various institutions.....	7,500.00	
		(i)	Board and Clothing of Government Wards at Portage la Prairie Indus- trial School.....	15,000.00	
18,000.00	.....	(j)	Medical and Surgical Services.....	1,400.00	
1,000.00	.....	(k)	General Expenses.....	3,500.00	
2,200.00	.....	(l)	To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	2,450.00	
50,000.00		(2)	Grants under The Mothers' Allowance Act.....	\$ 185,000.00	
Transferred 900.00					
\$ 119,330.00				\$ 266,250.00	



IV.—ADMINISTRATION OF JUSTICE—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$ 390,790.00	\$ 13,210.00	18.	MISCELLANEOUS.		
		(1)	Alberta Provincial Police.....	\$ 489,550.00	\$ 15,150.00
			Commissioner.....\$ 5,000.00		
			Superintendent..... 3,500.00		
			Chief Detective..... 2,850.00		
			Inspectors..... 17,660.00		
			Accountant..... 1,800.00		
			Legal Advisor..... 1,800.00		
			Clerks and Stenographers..... 9,060.00		
			Constables, Detectives, etc..... 235,630.00		
			Contingent Pay..... 20,000.00		
			General Expenses..... 157,400.00		
			Liquor Act Enforcement Branch—		
			Pay..... 12,300.00		
			General Expenses..... 37,700.00		
\$ 390,790.00	\$ 13,210.00	(2)	Administration of The Poolroom Act.....	7,600.00	
\$ 5,100.00	.....		Inspectors: 1 at \$2,100; 2 at \$1,500.....	5,100.00	
2,600.00	.....		General Expenses.....	2,500.00	
7,000.00	.....	(3)	Payment to Cities of Portion of Fines under		
			Section 69 of The Liquor Act.....	10,000.00	
1,920.00	.....	(4)	Administration of The Factory Act.....	10,775.00	
2,400.00	.....		Chief Inspector.....	2,200.00	
660.00	.....		Inspectors: 2 at \$1,500; 1 at \$1,300.....	4,300.00	
2,500.00	.....		Stenographer.....	775.00	
6,500.00	.....		General Expenses.....	3,500.00	
		(5)	Committal of Insane.....	10,000.00	
		(6)	To provide for bonuses and increases in sal-		
			aries on promotions or advances in grading		
10,000.00	.....		by Efficiency Officer.....	1,700.00	
Transferred 13,370.00					
\$ 52,050.00				\$529,625.00	\$15,150.00



## V.—PUBLIC WORKS.

Amount to be Voted, Chargeable to Income .....\$1,563,226.83  
 Amount to be Voted, Chargeable to Capital ..... 2,454,626.01

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS.	Chargeable to Income.      Chargeable to Capital.
\$ 2,400.00	.....	(1)	Inspection of Steam Boilers.....\$	40,135.00
16,800.00	.....		Chief Inspector.....\$ 2,700.00	
3,120.00	.....		Inspectors: 7 at \$2,000; 1 at \$1,900; 1 at \$1,800..... 17,700.00	
15,850.00	.....		Clerks and Stenographers: 1 at \$1,550; 1 at \$1,200; 1 at \$800..... 3,550.00	
	.....		General Expenses..... 16,185.00	
3,600.00	.....	(2)	Inspection of Coal Mines.....	47,150.00
12,720.00	.....		Chief Inspector..... 3,600.00	
2,880.00	.....		Inspectors: 1 at \$2,500; 1 at \$2,300; 1 at \$2,160; 1 at \$2,040; 1 at \$1,800; 1 at \$2,200..... 13,000.00	
22,050.00	.....		Stenographers: 1 at \$1,050; 2 at \$850; 1 at \$800..... 3,550.00	
	.....		General Expenses..... 27,000.00	
	\$ 2,700.00	(3)	Surveys and Compensation for Lands..... \$	89,400.00
	21,600.00		Assistant Director of Surveys..... 2,700.00	
5,640.00	.....		District Surveyors and Engineers: 7 at \$2,400; 1 at \$2,000..... 18,800.00	
	3,660.00		Draughtsmen: 1 at \$1,700; 1 at \$1,500; 3 at \$1,350..... 7,250.00	
36,000.00	.....		Clerks and Stenographers: 1 at \$1,450; 1 at \$950; 2 at \$800..... 4,000.00	
9,000.00	.....		Wages and Allowances of Survey Parties. 33,000.00	
10,000.00	.....		Survey of Alberta and B.C. Boundary... 9,000.00	
10,140.00	.....		Compensation for Surveyed Roads..... 8,000.00	
	.....		General Expenses..... 6,650.00	
5,000.00	.....	(4)	Inspection of Public Works.....	5,000.00      10,500.00
45,000.00	50,000.00		Inspectors: 2 at \$2,400..... 4,800.00	
	500,000.00		Engineers: 1 at \$3,000; 1 at \$1,750..... 4,750.00	
	.....		Extra Assistance..... 950.00	
	.....		General Expenses..... 5,000.00	
	.....	(5)	Ferry Service.....	50,000.00
	.....	(6)	Bridges.....	550,000.00
	.....	(7)	Highways.....	700,000.00
300,000.00	100,000.00		Maintenance and Construction Main Highways..... 400,000.00	250,000.00
300,000.00	.....		Maintenance and Construction Local Highways..... 300,000.00	
5,000.00	.....	(8)	Drainage Inspection.....	5,000.00
	.....	(9)	Maintenance of Legislative and Departmental Buildings.....	315,441.83



V.—PUBLIC WORKS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
<i>Parliament Buildings and Grounds (\$107,348.00)—</i>					
\$ 2,100.00	.....		Chief Messenger and Caretaker.....\$	2,100.00	
1,800.00	.....		Chief Engineer.....	1,860.00	
4,500.00	.....		Engineers: 3 at \$1,500.....	4,500.00	
			Caretakers, Guards, etc.: 3 at \$1,460; 1 at \$1,440; 1 at \$1,368; 2 at \$1,140; 13 at \$1,020; 4 at \$960; 1 at \$600.....	27,168.00	
26,040.00	.....		General Expenses.....	71,720.00	
67,630.00	.....		<i>Qu'Appelle Building (\$10,575.00)—</i>		
1,800.00	.....		Caretakers: 2 at \$1,020.....	2,040.00	
7,020.00	.....		General Expenses.....	8,535.00	
			<i>Court House, Calgary (\$14,625.00)—</i>		
			Caretakers, etc.: 2 at \$1,140; 1 at \$400; (part time) 1 at \$504; (part time) 2 at \$432; (part time) 1 at \$384; (part time) 1 at \$600.....	5,032.00	
3,640.00	.....		General Expenses.....	9,593.00	
6,656.00	.....		<i>Court House, Edmonton (\$10,600.00)—</i>		
			Caretakers, etc.: 2 at \$1,020; 1 at \$684 (part time) .....	2,724.00	
2,310.00	.....		General Expenses.....	7,876.00	
7,480.00	.....		<i>Court House, Macleod (\$2,724.00)—</i>		
			Caretaker.....	1,080.00	
960.00	.....		General Expenses.....	1,644.00	
1,540.00	.....		<i>Court House, Medicine Hat (\$4,055.00)—</i>		
			Caretaker.....	1,020.00	
900.00	.....		General Expenses.....	3,035.00	
1,240.00	.....		<i>Court House, Red Deer (\$3,660.00)—</i>		
			Caretaker.....	960.00	
840.00	.....		General Expenses.....	2,700.00	
2,260.00	.....		<i>Court House, Wetaskiwin (\$3,735.00)—</i>		
			Caretaker.....	1,020.00	
900.00	.....		General Expenses.....	2,715.00	
2,500.00	.....		<i>Court House, Stettler (\$2,653.00)—</i>		
			Caretaker.....	960.00	
840.00	.....		General Expenses.....	1,693.00	
1,860.00	.....		<i>Court House, Fort Saskatchewan (\$1,248.00)—</i>		
			Caretaker.....	720.00	
600.00	.....		General Expenses.....	528.00	
850.00	.....		<i>Court House, Cardston (\$386.00)—</i>		
			General Expenses.....	386.00	
500.00	.....		<i>Court House, Lethbridge (\$3,400.00)—</i>		
			Caretaker.....	1,140.00	
1,020.00	.....		General Expenses.....	2,260.00	
1,960.00	.....				



V.—PUBLIC WORKS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS—Continued.	Chargeable to Income.	Chargeable to Capital.
			<i>Court House, Camrose (\$2,049.00)—</i>		
\$ 240.00	.....		Caretaker.....\$	360.00	
1,500.00	.....		General Expenses.....	1,689.00	
			<i>Court House, Hanna (\$1,098.00)—</i>		
			General Expenses.....	1,098.00	
			<i>Police Magistrates' Offices (\$3,279.00)—</i>		
			Edmonton, Calgary and Grande		
405.55	.....		Prairie, rents.....	1,279.00	
2,000.00	.....		Rent of Halls for District Courts ...	2,000.00	
			<i>Sheriffs' Offices (\$3,200.00)—</i>		
1,901.00	.....		Bassano and Peace River, rents.....	3,200.00	
			<i>Legal Offices, Taber (\$1,541.00)—</i>		
360.00	.....		Caretaker.....	660.00	
940.00	.....		General Expenses.....	881.00	
			<i>Land Titles Office, Edmonton (\$8,797.20)—</i>		
			Caretakers: 2 at \$1,020; 1 at \$720;		
2,910.00	.....		1 at \$456 (part time).....	3,216.00	
4,440.00	.....		General Expenses.....	5,581.20	
			<i>Land Titles Office, Calgary (\$10,600.00)</i>		
			Caretakers: 1 at \$1,140; 1 at \$504;		
			(part time) 2 at \$432; (part time)		
2,620.00	.....		1 at \$400; (part time) 1 at \$384;		
6,176.00	.....		(part time) 1 at \$540.....	3,832.00	
			General Expenses.....	6,768.00	
			<i>Agricultural School, Claresholm (\$5,115.00)—</i>		
960.00	.....		Caretakers: 1 at \$960; 1 at \$280.....	1,240.00	
5,260.00	.....		General Expenses.....	3,875.00	
			<i>Agricultural School, Olds (\$6,116.00)—</i>		
1,240.00	.....		Caretakers: 1 at \$1,080; 1 at \$280...	1,360.00	
5,510.00	.....		General Expenses.....	4,756.00	
			<i>Agricultural School, Vermilion (\$6,955.00)—</i>		
1,170.00	.....		Caretaker.....	1,080.00	
5,665.00	.....		General Expenses.....	5,875.00	
			<i>Normal and Practice Schools, Calgary</i>		
			(\$18,982.00)—		
			Caretakers, etc.: 1 at \$1,140; 4 at		
6,940.00	.....		\$1,080; 2 at \$1,020; 2 at \$540;		
8,230.00	.....		1 at \$400 (part time).....	8,980.00	
			General Expenses.....	10,002.00	
			<i>Normal School, Camrose (\$17,004.00)—</i>		
			Caretakers: 1 at \$1,200; 1 at \$1,020;		
5,220.00	.....		4 at \$900.....	5,820.00	
7,730.00	.....		General Expenses.....	11,184.00	
			<i>Provincial Police Buildings—</i>		
			General Expenses.....	30,100.00	



V.—PUBLIC WORKS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		<b>19.</b>	<b>PUBLIC WORKS—<i>Continued.</i></b>		
			<i>School for Mentally Deficient Children</i> (\$7,545.88)—		
\$ 17,000.35	.....		{ Caretaker.....\$ 1,080.00		
			{ General Expenses..... 6,465.88		
8,536.10	.....		{ Various Small Buildings and Offices.. 15,050.75		
			{ Contingencies..... 13,000.00		
		(10)	Maintenance and Administration of Public Institutions.....\$ 395,000.00		
			<i>Hospital for Insane, Ponoka (\$235,000.00)—</i>		
4,000.00	.....		Medical Superintendent..... 4,000.00		
			Assistant Medical Superintendent... 2,400.00		
1,500.00	.....		Bursar and Bookkeeper..... 1,500.00		
1,500.00	.....		Dietician..... 1,500.00		
1,560.00	.....		Chief Engineer..... 1,560.00		
1,200.00	.....		Farm Superintendent..... 1,200.00		
1,500.00	.....		Baker and First Cook..... 1,500.00		
			Nurses, Attendants, etc.: 2 at \$1,200; 2 at \$1,020; 2 at \$900; 1 at \$840; 10 at \$780; 7 at \$660; 4 at \$600; 1 at \$540; 1 at \$480; 2 at \$420; 16 at \$720; 1 at \$120..... 35,400.00		
29,568.50	.....		Farm Hands: 1 at \$1,200; 1 at \$780; 5 at \$720; 1 at \$600..... 6,180.00		
5,040.00	.....		Engineers, etc.: 2 at \$1,500; 3 at \$1,260; 5 at \$1,152; 1 at \$900.. 13,440.00		
7,104.00	.....		General Expenses..... 166,320.00		
140,000.00	.....		<i>Hospital for Returned Soldiers, Red Deer (\$50,000.00)—</i>		
3,000.00	.....		Medical Superintendent..... 3,000.00		
1,200.00	.....		Bursar..... 1,200.00		
1,500.00	.....		Chief Cook..... 1,200.00		
			Attendants, etc.: 1 at \$1,110; 1 at \$1,020; 1 at \$840; 2 at \$780; 2 at \$720; 5 at \$660; 2 at \$600..... 10,470.00		
13,230.00	.....		Engineers, etc.: 1 at \$1,080; 1 at \$900 1,980.00		
31,070.00	.....		General Expenses..... 32,150.00		
			<i>Provincial Gaol, Fort Saskatchewan ((\$55,000.00)—</i>		
2,100.00	.....		Warden..... 2,100.00		
1,500.00	.....		Deputy Warden..... 1,500.00		
1,620.00	.....		Chief Engineer..... 1,620.00		
960.00	.....		Bursar..... 1,080.00		
780.00	.....		Physician..... 780.00		
			Matron..... 1,080.00		
			Guards, etc.: 5 at \$660; 7 at \$600; 2 at \$540..... 8,580.00		
8,160.00	.....		Engineers, etc.: 1 at \$1,320; 2 at \$1,140 3,600.00		
3,600.00	.....		General Expenses..... 34,660.00		
36,280.00	.....				



V.—PUBLIC WORKS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	19.	PUBLIC WORKS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
			<i>Provincial Gaol, Lethbridge (\$55,000.00)—</i>		
\$ 2,100.00	.....		Warden.....\$ 2,100.00		
1,200.00	.....		Deputy Warden..... 1,200.00		
1,200.00	.....		Housekeeper..... 1,200.00		
1,200.00	.....		Engineer in Charge..... 1,200.00		
1,200.00	.....		Farm Manager..... 1,200.00		
1,020.00	.....		Bursar..... 1,020.00		
660.00	.....		Physician..... 660.00		
7,040.00	.....		Guards, etc.: 1 at \$840; 11 at \$660.. 8,100.00		
2,160.00	.....		Engineers: 2 at \$1,080..... 2,160.00		
32,220.00	.....		General Expenses..... 36,160.00		
		(11)	Maintenance of Government House and Grounds.....\$ 18,000.00		
			Gardeners: 1 at \$1,440; 2 at \$1,020; 1 at \$1,220..... 4,700.00		
14,000.00	.....		General Expenses..... 13,300.00		
	\$ 75,000.00	(12)	Legislative, Departmental and Public Build- ings, Alterations and Furnishings.....\$ 75,000.00		
		(13)	Public Institutions, Alterations and Furnish- ings..... 20,000.00		
	7,500.00	(14)	Government House, Improving of Grounds, etc..... 4,000.00		
	12,500.00	(15)	Parliament Buildings, Improving of Grounds..... 8,000.00		
	267,500.00	(16)	Hospital for Insane, Ponoka..... 199,590.00		
	5,000.00	(17)	Hospital for Returned Soldiers, Red Deer..... 5,000.00		
		(18)	Alberta Provincial Police Buildings..... 25,000.00		
	75,000.00	(19)	Sites and Construction, Public Buildings..... 75,000.00		
	150,000.00	(20)	Construction Court House, Medicine Hat..... 98,996.76		
	200,000.00	(21)	Institute of Technology, Calgary, <del>1916</del> ..... 500,000.00		
	100,000.00	(22)	Institute for Mentally Deficient Children..... 175,000.00		
	250,000.00	(23)	Schools of Agriculture..... 251,116.45		
	200,000.00	(24)	Tuberculosis Hospital, Keith..... 59,522.80		
10,000.00	5,000.00	(25)	Contingencies..... 10,000.00	10,000.00	5,000.00
		(26)	To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer..... 27,500.00	27,500.00	3,500.00
11,000.00	1,200.00				
transferred 8,097.50	6,000.00				
<u>\$1,372,190.00</u>	<u>\$2,114,300.00</u>			<u>\$1,563,226.83</u>	<u>\$2,454,626.01</u>

## VI.—EDUCATION DEPARTMENT.

Amount to be Voted, Chargeable to Income .....\$1,825,090.00  
 Amount to be Voted, Chargeable to Capital ..... 220,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920
Chargeable to Income.	Chargeable to Capital.	20.	EDUCATION.	Chargeable to Income.      Chargeable to Capital.
\$859,500.00	.....		(1) Grants to Schools.....\$	900,000.00
			Including—	
			(a) Technical Grants.	
			(b) Night Schools.	
			(c) Teachers' Residences.	
			(d) School Libraries Grants.	
30,000.00	.....		(2) Payments under Section 34 of The School Grants Act....	45,000.00
			(3) University of Alberta.....	479,015.00
			(a) General Current Expenses (including	
245,473.00	.....		Statutory Grants)..... \$364,015.00	
94,020.00	.....		(b) Debenture Interest and Exchange... 115,000.00	
			(4) Alberta Teachers' College, Edmonton.....	10,500.00      \$ 50,000.00
			(5) Normal School at Calgary.....	29,160.00
			Principal, \$3,300; Teachers: 1 at \$2,800;	
			3 at \$2,700; 1 at \$2,000; 1 at	
			\$1,700; 1 at \$1,400; 1 at \$600;	
			Clerks and Stenographers: 1 at	
20,080.00	.....		\$1,000; 1 at \$960..... 21,860.00	
3,200.00	.....		Practice School Teachers..... 3,300.00	
3,500.00	.....		General Expenses..... 4,000.00	
			(6) Normal School at Camrose.....\$	29,100.00
			Principal, \$3,000; Teachers: 3 at \$2,700;	
			1 at \$2,100; 3 at \$2,000; Clerks and	
18,980.00	.....		Stenographers: 2 at \$1,150..... 21,500.00	
2,000.00	.....		Practice School Teachers..... 3,600.00	
3,000.00	.....		General Expenses..... 4,000.00	
			(7) Short Normal Course, Edmonton.....	2,365.00
			(8) Special Summer Schools (Agriculture, Domes-	
			tic Science, Manual Training, Physical	
			Culture, Methods of Teaching, Public	
			School Music, Special Courses for	
			Teachers in Non-English Schools,	
			Classes for British and American	
			Teachers).....	13,000.00
6,000.00	.....		Salaries and Special Lectures..... 4,500.00	
6,000.00	.....		General Expenses..... 8,500.00	
			(9) Technical Education.....	15,350.00
			(a) Provincial Supervision (\$8,500.00)—	
			Director \$4,000; Inspector, \$2,500.... 6,500.00	
			General Expenses..... 2,000.00	
			(b) Institute of Technology, Calgary	
			(\$6,850.00)—	
			Supervisor, \$3,000; Instructor, \$2,400;	
8,040.00	.....		Stenographer, \$950..... 6,350.00	
1,000.00	.....		General Expenses..... 500.00	



VI.—EDUCATION DEPARTMENT—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920
Chargeable to Income.	Chargeable to Capital.			
\$ 25,000.00	.....	<b>20.</b>	<b>EDUCATION—<i>Continued.</i></b>	
		(10)	Institution for Mental Defectives .....	\$ 20,000.00
			(a) Home for Mentally Defective Child- ren, Edmonton (\$14,000.00)— Matron, \$1,500; Assistants: 1 at \$780; 1 at \$600; 2 at \$540; 2 at \$480; 1 at \$420; 1 at \$360 .....	\$ 5,700.00
			General Expenses .....	8,300.00
			(b) Institution Farm (\$6,000.00)— Stock and Equipment .....	6,000.00
20,000.00	.....	(11)	Education of Deaf, Mute and Blind Children, including transportation .....	20,000.00
		(12)	Inspection of Schools .....	145,000.00
			Chief Inspector, \$3,500; Inspectors, 19 at \$2,400; 9 at \$2,300; 7 at \$2,100; Steno- graphers: 1 at \$1,050; High School Inspectors: 1 at \$3,500; 1 at \$2,250; (9 mos.) .....	91,300.00
78,800.00	.....		Expenses of Inspectors .....	53,700.00
42,200.00	.....	(13)	Supervision of Schools among Non-English. Supervisor, \$2,700; Clerks and Steno- graphers: 1 at \$1,800; 1 at \$900 .....	8,400.00
			General Expenses .....	5,400.00
5,000.00	.....	(14)	Organization and Supervision of Consolidated Schools ....	6,500.00
			Supervisor, \$2,700; Stenographer, \$800 ...	3,500.00
5,700.00	.....		General Expenses .....	3,000.00
1,800.00	.....	(15)	Supervision of Primary Work .....	3,000.00
			Supervisor .....	2,400.00
			General Expenses .....	600.00
		(16)	Supervision of Instruction in Household Economics ....	2,000.00
			Supervisor (part year) .....	1,600.00
			General Expenses .....	400.00
40,000.00	.....	(17)	Examinations .....	32,000.00
		(18)	Organization of Schools .....	10,000.00
			Chief Organizer, \$2,200; Organizer, \$1,800; Clerks and Stenographers: 1 at \$1,400; 1 at \$900; 1 at \$700 .....	7,000.00
8,840.00	.....		General Expenses .....	3,000.00
3,160.00	.....	(19)	Enforcement of School Attendance Act .....	7,500.00
			Chief Attendance Officer .....	1,800.00
1,620.00	.....		Clerks and Stenographers: 1 at \$1,100; 2 at \$800; 2 at \$750; 1 at \$700 ....	4,900.00
4,120.00	.....		General Expenses .....	800.00
260.00	.....	(20)	Free School Texts .....	30,000.00
			Clerks .....	1,350.00
21,200.00	.....		Readers and Agricultural Texts .....	25,400.00
			General Expenses .....	3,250.00

VI.—EDUCATION DEPARTMENT—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
	\$ 10,000.00	<b>20.</b>	EDUCATION— <i>Continued.</i>		
		(21)	Advances to School Districts.....	\$	100,000.00
		(22)	Loans to Normal School Students.....		70,000.00
		(23)	Miscellaneous Grants.....	\$	1,100.00
			Grant to Provincial Educational Associa- tion.....	\$	300.00
\$ 300.00	.....		Grant to Provincial Trustees Association.		300.00
300.00	.....		Grant to Reading Camp Association.....		100.00
300.00	.....		Grant to League of the Empire.....		100.00
100.00	.....		Grant to Alberta Musical Festival.....		300.00
		(24)	Scholarships, Canadian Students in Paris.....		3,600.00
6,000.00	.....	(25)	Extra Assistance.....		5,000.00
500.00	.....	(26)	Contingencies.....		500.00
		(27)	To provide for bonuses and increases in salaries on pro- motion or advances in grading by Efficiency Officer....		7,000.00
8,000.00	.....				
Transferred 100.00					
<u>\$1,574,093.00</u>	<u>\$10,000.00</u>			<u>\$1,825,090.00</u>	<u>\$220,000.00</u>

## VII.—AGRICULTURE AND STATISTICS.

Amount to be Voted, Chargeable to Income ..... \$ 540,310.00  
Amount to be Voted, Chargeable to Capital ..... 1,371,500.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		<b>21.</b>	AGRICULTURE AND STATISTICS.		
		(1)	Expenditure under Agricultural Societies Ordinance, in- cluding Grants to Exhibition Associations at Edmonton and Calgary of \$7,000.00 each.....	\$	110,000.00
\$ 115,000.00	.....	(2)	To provide for Expenses of Official Judges at Agricultural Exhibitions.....		9,000.00
8,500.00	.....	(3)	To promote the work of Live Stock and Agricultural Institutes and Short Course Schools.....		10,000.00
10,000.00	.....		Superintendent.....	\$	2,520.00
			Assistant Superintendent.....		2,000.00
			Stenographer.....		1,100.00
			General Expenses.....		4,380.00
		(4)	To promote and encourage the production and to provide for the distribution of Seed Grain and Provincial Seed Fair.....		12,000.00
9,000.00	.....		Salaries.....	\$	1,500.00
			General Expenses.....		10,500.00



VII.—AGRICULTURE AND STATISTICS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$ 15,000.00	.....	<b>21.</b>	AGRICULTURE AND STATISTICS— <i>Continued.</i>		
		(5)	Live Stock Encouragement Act.....\$	24,000.00	
			4 Inspectors.....\$ 6,280.00		
			Clerks..... 5,250.00		
			General Expenses..... 12,470.00		
	\$ 104,000.00	(6)	Purchase and Equipment of Demonstration Farms.....		\$ 132,000.00
	.....	(7)	Destruction of Noxious Weeds.....	25,000.00	
2,400.00			Superintendent..... 2,700.00		
2,000.00	.....		Assistant Superintendent..... 2,000.00		
1,200.00	.....		Weed Inspector..... 1,500.00		
780.00	.....		Stenographer..... 800.00		
18,620.00	.....		General Expenses..... 18,000.00		
		(8)	Stock Inspection.....	30,000.00	
1,800.00	.....		Assistant Live Stock Commissioner..... 2,000.00		
			Stock Inspectors: 1 at \$1,900; 6 at \$1,800; 4 at \$1,500; 1 at \$1,350.....	20,050.00	
21,780.00	.....		Bookkeepers.....		
960.00	.....		1 at \$1,300; 1 at \$1,350.....	2,650.00	
			Clerks and Stenographers: 1 at \$1,000; 1 at \$900; 1 at \$780.....	2,680.00	
2,400.00	.....		General Expenses..... 2,620.00		
3,060.00	.....	(9)	To provide for expenditures in connection with Brands and publication of Official Brand Book.....	14,000.00	
			Recorder of Brands..... 2,400.00		
2,220.00	.....		Assistant Recorder of Brands..... 1,550.00		
1,320.00	.....		Clerks and Stenographers: 1 at \$1,150; 1 at \$1,050; 1 at \$1,000; 1 at \$800; 1 at \$750.....	4,750.00	
4,380.00	.....		General Expenses..... 5,300.00		
5,580.00	.....	(10)	Administration of Stallion Act.....	10,000.00	
7,500.00	.....	(11)	Collection and Compilation of Agricultural and other Statistics.....	4,500.00	
			Clerks: 1 at \$950..... 950.00		
1,500.00	.....		General Expenses..... 3,550.00		
2,500.00	.....	(12)	To provide for expenses in connection with the Protection of Game.....	25,010.00	
			Chief Game Guardian..... 2,400.00		
2,280.00	.....		Game Guardians: 3 at \$1,550; 1 at \$1,440; 3 at \$1,350; 1 at \$1,200.....	11,340.00	
9,480.00	.....		Clerks and Stenographers: 1 at \$1,350; 1 at \$1,260; 1 at \$1,100; 1 at \$950; 1 at \$780; 1 at \$775.....	6,215.00	
4,020.00	.....		General Expenses..... 5,055.00		
9,220.00	.....				

VII.—AGRICULTURE AND STATISTICS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		<b>21.</b>	<b>AGRICULTURE AND STATISTICS—<i>Continued.</i></b>		
		(13)	To Promote and Encourage Dairy Work.....\$	35,000.00	
\$ 3,600.00	.....		Instructors: 2 at \$2,000; 1 at \$1,800.....\$	5,800.00	
1,800.00	.....		Shipping Clerk.....	2,000.00	
1,800.00	.....		Butter Grader.....	2,000.00	
1,500.00	.....		Herd Tester.....	1,800.00	
1,200.00	.....		Inspectors: 2 at \$1,500.....	3,000.00	
960.00	.....		Bookkeeper.....	1,350.00	
780.00	.....		Stenographers: 1 at \$1,050; 1 at \$780....	1,830.00	
			Clerk.....	1,150.00	
8,360.00	.....		General Expenses.....	16,070.00	
		(14)	Operation of Schools of Agriculture and Demonstration Farms.....	128,000.00	
			Superintendent, Farms and Schools.....	3,450.00	
121,500.00	.....		Farm Director.....	2,500.00	
			Bookkeeper.....	1,000.00	
			Stenographer.....	950.00	
			4 Farms, operation.....	28,000.00	
			6 Farms, operation.....	92,100.00	
		(15)	Collecting and Mounting Specimens for Natural History Museum.....	500.00	
500.00	.....	(16)	To assist Creameries, not exceeding \$1,500 to each Creamery.....		\$ 4,500.00
	\$4,500.00	(17)	Expenditure under Prairie Fires Ordinance (including \$1,000 for Police Service).....	3,000.00	
2,000.00	.....	(18)	Publicity Commissioner's Office.....	25,000.00	
			Publicity Commissioner.....	2,520.00	
2,520.00	.....		Clerks and Stenographers: 1 at \$1,100; 1 at \$950.00.....	2,050.00	
3,060.00	.....		General Expenses.....	20,430.00	
9,420.00	.....	(19)	To promote and encourage Poultry Industry and operation of Egg Marketing Ser- vice.....	17,500.00	
			Manager, Poultry Plant.....	1,440.00	
15,000.00	.....		Assistant Manager Poultry Plant.....	1,150.00	
			Managers of Market Services.....	2,950.00	
			1 Helper, Poultry Plant.....	840.00	
			Clerks and Stenographers: 1 at \$850; 1 at \$780; 1 at \$700.....	2,330.00	
			General Expenses.....	8,790.00	
		(20)	Women's Institutes and Grants to same.....	15,000.00	
1,800.00	.....		Superintendent.....	2,000.00	
1,500.00	.....		Assistant Superintendent.....	1,700.00	
1,320.00	.....		Stenographers: 1 at \$800; 1 at \$850.....	1,650.00	
7,380.00	.....		General Expenses and Grants.....	9,650.00	



VII.—AGRICULTURE AND STATISTICS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		<b>21.</b>	<b>AGRICULTURE AND STATISTICS—<i>Continued.</i></b>		
		(21)	Miscellaneous Grants.....\$	16,800.00	
\$ 3,000.00	.....		Grant to Fat Stock Show.....\$ 3,000.00		
1,500.00	.....		Grant to Cattle Breeders, Calgary... 1,500.00		
500.00	.....		Grant to Cattle Breeders, Edmonton... 500.00		
1,500.00	.....		Grant to Horse Breeders, Calgary... 1,500.00		
500.00	.....		Grant to Horse Breeders, Edmonton... 500.00		
400.00	.....		Grant to Sheep Breeders, Calgary... 500.00		
500.00	.....		Grant to Sheep Breeders, Edmonton... 350.00		
200.00	.....		Grant to Swine Breeders, Edmonton... 350.00		
200.00	.....		Grant to Swine Breeders, Calgary... 200.00		
200.00	.....		Grant to Poultry Breeders, Calgary... 200.00		
1,000.00	.....		Grant to Alberta Fairs Association... 1,000.00		
100.00	.....		Grant to Alberta Natural History Society. 100.00		
100.00	.....		Grant to Alberta Fish and Game Society.. 100.00		
5,000.00	.....		Grant to Edmonton Spring Stock Show.. 5,000.00		
500.00	.....		Grant to Western Canada Irrigation As- sociation..... 500.00		
			Grant to Alberta Dairyman's Associa- tion..... 1,000.00		
			Grant for Expenses in connection with Eradication of Mange..... 500.00		
	\$ 35,000.00	(22)	For encouragement and improvement of Draft Horse Breeding in Alberta.....		\$ 35,000.00
		(23)	Immigration.....	10,000.00	
3,500.00	.....	(24)	Hay and Relief Work.....		1,200,000.00
4,200.00	.....	(25)	Contingencies.....	4,000.00	
7,000.00	.....	(26)	To provide for bonuses and increases in salaries on pro- motion or advances in grading by Efficiency Officer..	12,000.00	
Transferred 25,854.47					
<u>\$ 504,254.47</u>	<u>\$ 143,500.00</u>			<u>\$ 540,310.00</u>	<u>\$ 1,371,500.00</u>

## VIII.—DAIRY AND POULTRY INDUSTRY.

Amount to be Voted.....\$750,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		<b>22.</b>	<b>DAIRY AND POULTRY INDUSTRY.</b>		
\$ 300,000.00	.....	(1)	To Provide for Advance Payments and General Operating expenses in connection with Creamery Work.....	\$ 600,000.00	
150,000.00	.....	(2)	To Provide for Advance Payments in connection with Poultry Marketing Industry.....		150,000.00
<u>\$ 450,000.00</u>				<u>\$ 750,000.00</u>	

## IX.—PUBLIC HEALTH DEPARTMENT.

Amount to be Voted, Chargeable to Income.....\$440,025.00  
 Amount to be Voted, Chargeable to Capital..... 50,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital			Chargeable to Income.	Chargeable to Capital.
\$ 110,000.00	.....	<b>23.</b>	<b>PUBLIC HEALTH DEPARTMENT.</b>		
		(1)	Expenditure under The Hospitals Ordinance.....	\$ 197,500.00	
		(2)	Expenditure under The Public Health Act.....	79,025.00	
1,200.00	.....		Medical Officer of Health.....\$ 3,300.00		
1,500.00	.....		Chief Medical Inspector..... 2,700.00		
			Sanitary Engineer..... 3,300.00		
3,600.00	.....		Lecturer..... 4,000.00		
			Sanitary Inspectors..... 5,350.00		
			Public Health Nurses: Tuberculosis		
4,000.00	.....		Inspection Nurses: 4 at \$1,400..... 5,600.00		
			Stenographers: 1 at \$900; 1 at \$775;		
900.00	.....		1 at \$700..... 2,375.00		
10,000.00	.....		Travelling Expenses..... 27,000.00		
			Four Ford Cars, including upkeep..... 6,000.00		
5,000.00	.....		Printing and Stationery..... 5,400.00		
3,000.00	.....		Professional Services..... 2,000.00		
3,000.00	.....		Material, etc..... 1,000.00		
1,000.00	.....		Freight and Express..... 1,000.00		
500.00	.....		Postage and Telegrams..... 1,000.00		
2,090.00	.....		Sundries (including Police Services)..... 2,000.00		
			Editor of Health Bulletins and Literature,		
4,000.00			Printing and General Expenses..... 7,000.00		



IX.—PUBLIC HEALTH DEPARTMENT—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		<b>23.</b>	<b>PUBLIC HEALTH DEPARTMENT—<i>Continued.</i></b>		
		(3)	Expenditure under Public Health Nurses Act.....\$	49,250.00	
			Superintendent.....\$	1,700.00	
			Nurses: 1 at \$1,450; 6 at \$1,400.....	9,850.00	
			Stenographer.....	900.00	
			Purchase of Cars and upkeep.....	11,000.00	
			Printing and Stationery.....	1,000.00	
			Child Welfare Work.....	15,000.00	
			General Expenses.....	9,800.00	
		(4)	Collection and Compilation of Vital Statistics.....	22,275.00	
\$ 1,800.00	.....		Acting Deputy Registrar General.....	2,000.00	
1,140.00	.....		Accountant.....	1,550.00	
			Clerks and Stenographers: 1 at \$1,250; 1 at \$1,050; 1 at \$850; 2 at \$800; 1 at \$775; 1 at \$700.....	6,225.00	
6,360.00	.....		Registrar's Fees.....	6,500.00	
6,250.00	.....		General Expenses.....	6,000.00	
4,600.00	.....				
		(5)	Administration of The Municipal Hospitals Act.....	14,300.00	
5,120.00	.....		Secretary.....	1,800.00	
			Hospital Organizers: 1 at \$1,800; 1 at \$1,600.....	3,400.00	
660.00	.....		Stenographer.....	700.00	
6,100.00	.....		General Expenses.....	8,400.00	
		(6)	Co-operation with Victorian Order of Nurses in outlying districts.....	1,000.00	
5,000.00	.....				
		(7)	Medical and Nursing Services for outlying districts of the Province and other Relief Purposes.....	10,000.00	
30,000.00	.....				
		(8)	Administration of Act for Prevention of Venereal Diseases	24,000.00	
9,000.00	.....	(9)	Care of Incurables.....	10,000.00	
20,000.00	.....	(10)	Charitable Purposes.....	20,000.00	
50,000.00	.....	(11)	Expenses as to Influenza.....	10,000.00	
		(12)	Advances to Pay Maintenance of Patients, Keith Sani- tarium.....		\$ 50,000.00
		(13)	To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer	2,675.00	
2,640.00	.....				
<u>\$ 298,460.00</u>				<u>\$ 440,025.00</u>	<u>\$ 50,000.00</u>

## X.—RAILWAYS AND TELEPHONES. (Telephones Branch.)

Amount to be Voted, Chargeable to Income.....\$1,981,509.00  
 Amount to be Voted, Chargeable to Capital.....4,000,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital. \$2,000,000.00	24.	RAILWAYS AND TELEPHONES. (Telephones Branch.)	Chargeable to Income.	Chargeable to Capital.
		(1)	Construction.....		\$ 4,000,000.00
		(2)	Maintenance, Operation, etc.....\$	1,981,509.00	
\$ 245,000.00	.....		Maintenance.....\$ 310,000.00		
500,000.00	.....		Operation..... 640,000.00		
499,456.00	.....		Interest..... 617,008.00		
51,001.00	.....		Sinking Fund..... 56,001.00		
4,543.00	.....		Contingencies..... 8,500.00		
300,000.00	.....		Depreciation and Renewal Reserve..... 350,000.00		
<u>\$1,600,000.00</u>	<u>\$2,000,000.00</u>			<u>\$ 1,981,509.00</u>	<u>\$ 4,000,000.00</u>

## XI.—RAILWAYS AND TELEPHONES. (Railways Branch.)

Amount to be Voted, Chargeable to Income.....\$ 8,100.00  
 Amount to be Voted, Chargeable to Capital.....220,710.90

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	25.	RAILWAYS AND TELEPHONES. (Railways Branch.)	Chargeable to Income.	Chargeable to Capital.
			Railways Branch.....\$	6,900.00	
		(1)	Engineers: 1 at \$2,700; 1 at \$2,100; 1 at \$1,200.....\$	6,000.00	
\$ 3,900.00	.....		Stenographer..... 900.00		
		(2)	Lacombe and North Western Railway:		
	\$ 500,000.00		Construction.....	\$ 150,000.00	
14,000.00	.....		Bond Interest.....		15,000.00
		(3)	To provide for amount previously charged to Income in respect to payment re defaulted interest on bonds of Lacombe and North Western Railway.....		55,710.90
		(4)	To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer...	1,200.00	
<u>\$ 17,900.00</u>	<u>\$ 500,000.00</u>			<u>\$ 8,100.00</u>	<u>\$ 220,710.90</u>



## XII.—GENERAL ADMINISTRATIVE PURPOSES.

Amount to be Voted, Chargeable to Income.....\$223,340.00  
 Amount to be Voted, Chargeable to Capital.....5,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		<b>26.</b>	<b>PROVINCIAL SECRETARY'S DEPARTMENT (\$97,125.00).</b>		
		(1)	Administration of The Corporations Taxation Act..... \$	3,245.00	
			Clerks and Stenographers: 1 at \$950;		
\$ 1,740.00	.....		1 at \$850.....\$ 1,800.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 370.00		
2,000.00	.....		General Expenses..... 1,075.00		
2,400.00	.....	(2)	Administration of The Theatres Act.....	13,885.00	
			Chief Censor..... 2,400.00		
2,400.00	.....		Assistant Censors: 1 at \$1,800; 1 at		
1,500.00	.....		\$1,000..... 2,800.00		
			Operator..... 1,500.00		
720.00	.....		Clerks and Stenographers: 1 at \$1,200;		
			1 at \$725..... 1,925.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
3,000.00	.....		grading by Efficiency Officer..... 1,045.00		
			General Expenses..... 4,215.00		
5,700.00	.....	(3)	Administration of The Motor Vehicles Act.....	44,995.00	
			Inspectors: 1 at \$1,500; 2 at \$1,200..... 3,900.00		
			Clerks and Stenographers: 1 at \$2,200;		
			1 at \$1,600; 1 at \$950; 1 at \$900;		
9,540.00	.....		2 at \$775; 1 at \$800; 2 at \$750;		
18,850.00	.....		2 at \$700..... 10,900.00		
3,673.00	.....		Auto Plates and Chauffeurs' Badges..... 14,750.00		
8,330.00	.....		Inspectors' Travelling Expenses..... 3,000.00		
			General Expenses..... 9,985.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 2,460.00		
		(4)	Expenditure in connection with Industrial		
			Research and Development, including		
			Grant to Industrial Congress.....	35,000.00	
			TREASURY DEPARTMENT—(Income, \$102,145.00.)		
			(Capital, 5,000.00.)		
		(5)	Administration of The Insurance Act.....	10,875.00	
2,100.00	.....		Deputy Superintendent of Insurance..... 1,800.00		
1,500.00	.....		Inspector of Agencies..... 1,400.00		
2,460.00	.....		Clerks and Stenographers: 2 at \$950..... 1,900.00		
500.00	.....		Extra Assistance..... 500.00		
4,500.00	.....		General Expenses..... 4,500.00		
			To provide for bonuses and increases in sal-		
			aries on promotions or advances in		
			grading by Efficiency Officer..... 775.00		

XII.—GENERAL ADMINISTRATIVE PURPOSES—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
		<b>26.</b>	<b>TREASURY DEPARTMENT—<i>Continued.</i></b>		
		(6)	Administration of The Succession Duties Act	\$ 12,675.00	
\$ 2,400.00	.....		Inspector of Values.....\$ 2,400.00		
1,800.00	.....		Collector of Succession Duties..... 2,000.00		
			Clerks and Stenographers: 1 at \$1,350; 1		
2,520.00	.....		at \$900; 1 at \$750; 1 at \$700..... 3,700.00		
2,915.00	.....		General Expenses..... 3,700.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 875.00		
5,000.00	.....	(7)	Administration of The Fire Prevention Act.....	7,885.00	
			Inspector..... 1,500.00		
			Clerk and Stenographer: 1 at \$1,150..... 1,150.00		
			General Expenses..... 5,000.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 235.00		
		(8)	Administration of Lunatics' Estates.....	5,635.00	
2,400.00	.....		Administrator..... 2,400.00		
780.00	.....		Stenographer..... 950.00		
250.00	.....		Extra Assistance..... 850.00		
650.00	.....		General Expenses..... 1,200.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 235.00		
			To provide for advances in connection		
			with the administration of Estates		
	\$ 5,000.00		(Cap.).....		5,000.00
		(9)	Administration of The Alberta Co-Operative		
			Credit Act.....	5,535.00	
			Supervisor..... 1,500.00		
			Stenographer..... 800.00		
			General Expenses..... 3,000.00		
			To provide for bonuses and increases in		
			salaries on promotions or advances in		
			grading by Efficiency Officer..... 235.00		
42,270.00	.....	(10)	Administration of The Labour Bureau Act.....	59,540.00	
			Director..... 2,500.00		
			Superintendents: 4 at \$1,620; 2 at \$1,500. 9,480.00		
			Interviewers: 2 at \$1,620..... 3,240.00		
			Clerks and Stenographers: 1 at \$1,500;		
			8 at \$1,200; 1 at \$960; 5 at \$900.. 16,560.00		
			General Expenses..... 22,635.00		
			To provide for bonuses and increases		
			in salaries on promotions or advances		
			in grading by Efficiency Officer..... 5,125.00		
			EXECUTIVE COUNCIL (\$5,000.00).		
10,000.00	.....	(11)	Administration of The Alberta Election Act.....	5,000.00	



XII.—GENERAL ADMINISTRATIVE PURPOSES—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
\$ 8,500.00	.....	<b>26.</b>	KING'S PRINTER (\$10,000.00).		
		(12)	The Official Gazette.....	\$ 10,000.00	
			EFFICIENCY OFFICER (\$9,070.00).		
		(13)	Administration of The Public Service Efficiency Act.....	9,070.00	
6,000.00	.....		Efficiency Officer.....	\$ 6,000.00	
1,540.00	.....		Clerks: 1 at \$1,000; 1 at \$850.....	1,850.00	
1,000.00	.....		General Expenses.....	850.00	
			To provide for bonuses and increases in salaries on promotions or advances in grading by Efficiency Officer.....	370.00	
4,000.00	.....				
Transferred 5,967.00					
\$ 168,905.00	\$ 5,000.00			\$ 223,340.00	\$ 5,000.00

## XIII.—MUNICIPAL AFFAIRS.

Amount to be Voted, Chargeable to Income.....\$138,290.00  
Amount to be Voted, Chargeable to Capital.....120,000.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.			Chargeable to Income.	Chargeable to Capital.
	\$ 10,000.00	<b>27.</b>	MUNICIPAL AFFAIRS.		
		(1)	Land forfeiture proceedings (including payment of taxes) on forfeited lands.....		\$ 120,000.00
		(2)	Grants.....	\$ 800.00	
\$ 300.00			Grants to Union of Alberta Municipalities	\$ 300.00	
500.00	.....		Grants to Municipal Districts Association	500.00	
		(3)	To provide for Commissions on collection of taxes under The Supplementary Revenue Act, The Wild Lands Tax Act, and The Educational Tax Act.....	40,000.00	
40,000.00	.....	(4)	Administration of The Wild Lands Tax Act.....	68,955.00	
			Chief Assessor.....	2,000.00	
2,000.00	.....		Assessors: 21 at \$1,500.....	31,500.00	
19,500.00	.....		Clerks and Stenographers: 1 at \$1,500; 1 at \$1,400; 2 at \$850; 1 at \$800 ....	5,400.00	
5,280.00	.....		Extra Assistance.....	2,500.00	
2,500.00	.....		Assessors' Expenses.....	22,555.00	
15,000.00	.....		General Expenses.....	5,000.00	
2,500.00	.....	(5)	Printing and Stationery.....	2,000.00	
		(6)	Expenses of Special Commission to deal with Financial Position of Municipalities.....	10,000.00	
10,000.00	.....				

XIII.—MUNICIPAL AFFAIRS—*Continued.*

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	27.	MUNICIPAL AFFAIRS— <i>Continued.</i>	Chargeable to Income.	Chargeable to Capital.
\$ 500.00	.....	(7)	Expenses Tax Equalization Board.....\$	10,000.00	
1,000.00	.....	(8)	Contingencies.....	500.00	
Transferred 20,000.00	.....	(9)	To provide for bonuses and increases in salaries on pro- motions or advances in grading by Efficiency Officer	6,035.00	
<u>\$ 119,080.00</u>	<u>\$ 10,000.00</u>			<u>\$ 138,290.00</u>	<u>\$ 120,000.00</u>

## XIV.—MISCELLANEOUS.

Amount to be Voted, Chargeable to Income.....\$ 68,790.00  
Amount to be Voted, Chargeable to Capital.....127,500.00

Estimated for Fiscal Year 1919		No. of Vote.	DETAILS.	1920	
Chargeable to Income.	Chargeable to Capital.	28.	MISCELLANEOUS.	Chargeable to Income.	Chargeable to Capital.
\$ 5,000.00	\$ 5,000.00	(1)	Unforeseen and Unprovided for (to be expended by Order in Council).....\$	10,000.00	\$ 5,000.00
5,000.00	.....	(2)	To provide for Guarantee Bonds on Public Servants.....	4,500.00	
5,000.00	.....	(3)	Refunds.....	5,000.00	
500.00	.....	(4)	Grant to Alpine Club.....	500.00	
2,000.00	.....	(5)	Grants to Public Libraries.....	2,500.00	
15,000.00	.....	(6)	To provide for Expenses in connection with the Office of the Agent General in London.....	5,000.00	
21,000.00	.....	(7)	Salaries and Expenses of Public Utilities Commission.....	21,490.00	
75,000.00	50,000.00	(8)	(a) Alberta Returned Soldiers Aid Commission and other Patriotic or Relief Organizations.....		65,000.00
			(b) Memorial Halls (to be expended by Order in Council)		47,500.00
		(9)	Gratuity: Widow of the late John Perrie, late Deputy Minister of Municipal Affairs.....	2,000.00	
		(10)	Grant to Alberta Social Service League.....	300.00	
		(11)	Grant to Calgary Women's Hostel.....	1,000.00	
		(12)	Grant to Imperial Press Conference.....	5,000.00	
5,000.00	.....	(13)	To provide for Assessment by Workmen's Compensation Board for compensation in respect of injuries to Pro- vincial Government Employees.....	5,000.00	
		(14)	Reimbursement to Municipalities re Sinking Funds De- posited.....		10,000.00
		(15)	Investigation in connection with Irrigation Projects.....	6,000.00	
Transferred 412,372.15	526,210.00	(16)	Grant to Canadian Bar Association.....	500.00	
<u>\$545,872.15</u>	<u>\$581,210.00</u>			<u>\$ 68,790.00</u>	<u>\$ 127,500.00</u>



**SUPPLEMENTARY ESTIMATES OF EXPENDITURE**  
**OF THE**  
**PROVINCE OF ALBERTA**  
**FOR THE YEAR 1919**

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**CIVIL GOVERNMENT--**

Chargeable to Income.....	\$	18,371.00
Attorney General's Department.....	\$	4,644.08
Auditor's Office.....		3,788.84
Public Works Department.....		9,938.08

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**LEGISLATION—**

Chargeable to Income.....	1,349.64
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**EDUCATION--**

Chargeable to Capital.....	\$	44,654.12
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**AGRICULTURE AND STATISTICS—**

Chargeable to Income.....	11,863.40
Chargeable to Capital.....	9,327.43

**DAIRY WORK—**

Chargeable to Income.....	179,492.45
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**TELEPHONE DEPARTMENT—**

Chargeable to Income.....	20,418.07
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**MISCELLANEOUS—**

Chargeable to Income.....	354,758.88	
Chargeable to Capital.....		202,932.30
	<hr/>	<hr/>
	\$ 586,253.44	\$ 256,913.85

**SUMMARY.**

Chargeable to Income.....	\$	586,253.44
Chargeable to Capital.....	\$	256,913.85
		<hr/>
Amount to be voted under Section 2 of The Appropriation Act, 1920 .....	\$	843,167.29

**ESTIMATES OF EXPENDITURE FROM 1st DAY OF JANUARY, 1921,  
UP TO THE DATE OF FINAL PASSAGE OF THE ESTIMATES  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 1921**

## I.

## PUBLIC DEBT—

Chargeable to Income.....	\$	550,000.00
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## II.

## CIVIL GOVERNMENT—

Chargeable to Income.....		213,950.00
Lieutenant Governor's Office .....	\$ 950.00	
Executive Council .....	20,000.00	
Attorney General's Department .....	20,000.00	
Provincial Secretary's Department .....	4,500.00	
Municipal Affairs Department .....	40,000.00	
Treasury Department .....	20,000.00	
Auditor's Office .....	20,000.00	
Public Works Department .....	30,000.00	
Education Department .....	30,000.00	
Agriculture Department .....	20,000.00	
Railways and Telephone Department .....	2,500.00	
King's Printer .....	3,000.00	
Public Health Department .....	3,000.00	

## III.

## LEGISLATION—

Chargeable to Income.....		35,000.00
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## IV.

## ADMINISTRATION OF JUSTICE—

Chargeable to Income.....		365,000.00
Chargeable to Capital.....	\$	10,000.00

## V.

## PUBLIC WORKS—

Chargeable to Income.....		350,000.00
Chargeable to Capital.....		250,000.00

## VI.

## EDUCATION—

Chargeable to Income.....		450,000.00
Chargeable to Capital.....		25,000.00

## VII.

## AGRICULTURE AND STATISTICS—

Chargeable to Income .....		200,000.00
Chargeable to Capital .....		5,000.00



## VIII.

## DAIRY AND POULTRY INDUSTRY—

Chargeable to Capital .....	\$ 200,000.00
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## IX.

## PUBLIC HEALTH DEPARTMENT—

Chargeable to Income .....	\$ 110,000.00
Chargeable to Capital .....	15,000.00

## X.

## RAILWAYS AND TELEPHONES (Telephones Branch)—

Chargeable to Income .....	\$ 500,000.00
Chargeable to Capital .....	1,000,000.00

## XI.

## RAILWAYS AND TELEPHONES (Railways Branch)—

Chargeable to Income .....	2,500.00
Chargeable to Capital .....	50,000.00

## XII.

## GENERAL ADMINISTRATIVE PURPOSES—

Chargeable to Income .....	65,000.00
Chargeable to Capital .....	2,000.00

## XIII.

## MUNICIPAL AFFAIRS DEPARTMENT—

Chargeable to Income .....	75,000.00
Chargeable to Capital .....	25,000.00

## XIV.

## MISCELLANEOUS—

Chargeable to Income .....	50,000.00
Chargeable to Capital .....	50,000.00

\$ 2,966,450.00	\$ 1,632,000.00
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## SUMMARY.

Chargeable to Income .....	\$ 2,966,450.00
Chargeable to Capital .....	1,632,000.00

Amount to be voted under Section 4 of The Appropriation Act, 1920 .....	\$ 4,598,450.00
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